Beneficiary



Latin America and the Caribbean

2022-2023

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as of

Q1 2023

USD 10,979K

Spending Plan

USD 4,383K

Incurred Expenditures

<u> 143</u>

Projects

Contributors (Voluntary)

Government



United Arab Emirates



Argentina



<u>Belgium</u>





<u>Bulgaria</u>



<u>Brazil</u>



Chile



China



Costa Rica



<u>Germany</u>



Dominican Republic



<u>Algeria</u>



Ecuador



Spain



France



<u>Guatemala</u>



Multilateral

<u>Uruguay</u>



Lenovo

ICHCAP



American Association for the Advancement of Science



The World Health Summit Foundation GmbH



InterAcademy Partnership Inc.



Siwei Cheng Foundation



Guerlain



LVMH



KPMG International Services Limited



The Searle Company Ltd, Pakistan



NESTLE SA



Guerlain



LVMH



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United Nations Children's Fund



UNAIDS



International Organization for Migration



United Nations Office for Project Services



Joint United Nations Programme on HIV/AIDS



United Nations Development Programme



UNDP Multi Partner Trust Fund



<u>United Nations Technology Bank for Least Developed Countries</u>

Sources and uses of funding

Type of Funding

Uses of Funding

Sources of Funding

Planned (USD thousands) Incurred Expenditures (USD thousands)

Total

10,979

4,383

Type of Funding	Uses of Funding	Sources of Funding	Planned (USD thousands)	Incurred Expenditures (USD thousands)
 Voluntary Contribution - Tightly Earmarked 			4,784	2,529
	Communication and information		-	-
		Brazil		
	Culture		470	254
		ICHCAP		
		United Arab Emirates		
		Bulgaria		
		Brazil		
		China		
		Algeria		
		Spain		
		France		
		Japan		
		Netherlands		
		Saudi Arabia		
		Sweden		

Type of Funding	Uses of Funding	Sources of Funding	Planned (USD thousands)	Incurred Expenditures (USD thousands)
	Education		2,626	1,296
		United Nations Children's Fund		
		UNAIDS		
		Dubai Cares		
		Joint United Nations Programme on HIV/AIDS		
		World Bank/I.B.R.D./Global Partnership for Education		
		Plan International		
		KPMG International Services Limited		
		Argentina		
		Chile		
		World Bank		
		Germany		
		Spain		
	Intergovernmental Oceanographic Commission		17	7
		European Commission		

Type of Funding	Uses of Funding	Sources of Funding	Planned (USD thousands)	Incurred Expenditures (USD thousands)
		United Nations Office for Project Services		
		European Commission/Directorate- General for Research and Innovation		
		United Nations Development Programme		
		European Union (EU)		
		Belgium		
	Natural sciences		1,532	948
		International Organization for Migration		
		United Nations Development Programme		
		Guerlain		
		LVMH		
		Guerlain		
		Belgium		
		Brazil		
		UNDP Multi Partner Trust Fund		
		LVMH		
in unesco		Dominican Republic		

Type of Funding	Uses of Funding	Sources of Funding	Planned (USD thousands)	Incurred Expenditures (USD thousands)
		Spain		
		United Nations Technology Bank for Least Developed Countries		
		Japan		
		Nicaragua		
		Uruguay		
	Social and human sciences		139	25
		Consejo Iberoamericano del Deporte		
		NESTLE SA		
		Japan		
 Voluntary Contribution - Flexible Funding 			3,812	716
	Communication and information		20	11
	Culture		100	89
	Education		1,781	62
		Brazil		
		Chile		
- Unesco		Costa Rica		

Type of Funding	Uses of Funding	Sources of Funding	Planned (USD thousands)	Incurred Expenditures (USD thousands)
		Dominican Republic		
		Ecuador		
		France		
		Guatemala		
		Norway		
		Panama		
		Peru		
		Paraguay		
		El Salvador		
		Sweden		
		Uruguay		
	Intergovernmental Oceanographic Commission		240	114
	Natural sciences		1,671	440
		The Elsevier Foundation		
		F.M.A. Al-Kharafi, Kuwait		
		Lenovo		

Type of Funding	Uses of Funding	Sources of Funding	Planned (USD thousands)	Incurred Expenditures (USD thousands)
		American Association for the Advancement of Science		
		The World Health Summit Foundation GmbH		
		InterAcademy Partnership Inc.		
		Siwei Cheng Foundation		
		The Searle Company Ltd, Pakistan		
		Brazil		
		Italy		
		Sweden		
 Assessed Contribution - Assessed Contribution 			2,382	1,124
	Communication and information		408	223
	Culture		234	102
	Education		416	183
	Intergovernmental Oceanographic Commission		126	62
<u> </u>	Natural sciences		675	365

Uses of Funding	Sources of Funding	Planned (USD thousands)	Incurred Expenditures (USD thousands)
Priority Africa and External Relations Sec	tor	190	35
Social and human sciences		334	156
-		-	15
Education		-	15
	Priority Africa and External Relations Sec Social and human sciences	Priority Africa and External Relations Sector Social and human sciences	Uses of Funding Sources of Funding (USD thousands) Priority Africa and External Relations Sector Social and human sciences 334

Fundings are focusing on

Programmes

- Priority Africa and External Relations Sector
- Intergovernmental Oceanographic Commission
- Communication and information
- Social and human sciences
- Natural sciences
- Education
- Culture



UNESCO Global Priorities and Priority Groups

- Gender Equality
- Priority Africa
- Small Island Developing States
- Youth

Contribution to Sustainable Development Goals





























Contribution to UNESCO Result Framework 2022-2025

The plan of action for the period between 2022 and 2025, structured by Programmes, Outcomes and Outputs.

Outcomes and Outputs

Planned (USD thousands) Incurred Expenditures (USD thousands) Outcomes and Outputs

Planned thousands)

Incurred (USD Expenditures (USD thousands)

al	10,979	4,38
Education	4,823	1,55
Outcome 1 - Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	3,018	76
1.ED1 - Education systems are equipped to promote inclusion, address marginalization and advance rights, including in crisis-affected and post-disaster contexts	273	17
1.ED2 - Gender transformative education systems empower learners, ensure safe learning environments and address the educational barriers, particularly for girls and women, exacerbated by the learning crisis	72	2
1.ED4 - Learners are equipped with relevant skills to meet individual, labour market and societal demands through literacy, TVET, STEM and higher education	165	6
1.ED5 - Teachers trained and supported to improve learning outcomes and address the changes brought forth by the digital and Al transformation and the COVID-19 crisis	521	17
1.ED6 - Resilience, quality and equity of education systems strengthened to flexibly respond to evolving learning environments and to better deliver on SDG4 commitments	1,988	32
Outcome 2 - Strengthen international coordination for the achievement of SDG 4 and develop the global education agenda based on research, foresight and innovation	75	6
2.ED7 - Education policy and finance decisions to achieve SDG 4 are informed by improved coordination, data and monitoring, knowledge and innovative partnerships	75	4:
2.ED9 - Education and learning reimagined through interdisciplinary research, foresight and public policy debate	-	1:
Outcome 7 - Promote inclusion and combat discrimination, hate speech and stereotypes	1,572	723
7.ED3 - Learners are empowered to lead healthy lives, promote sustainable development and engage with the world as creative and responsible global citizens	1,572	723

Outcomes and Outputs	Planned (USD thousands)	Incurred Expenditures (USD thousands)
Outcome 8 - Foster knowledge sharing and skills development in the digital age	158	1
8.ED8 - Technologies and digital innovations leveraged to ensure more inclusive, effective and relevant learning	158	1
∨ Natural sciences	3,879	1,752
Outcome 1 - Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	22	15
1.SC6 - Institutional and human capacities strengthened in STEM education in a gender transformative manner for sustainable development	22	15
Outcome 3 - Enhance knowledge for climate action, biodiversity, water and ocean management, and disaster risk reduction	2,001	1,217
3.SC1 - Inclusive knowledge and capacities of Member States strengthened to advance and apply science for sustainable management of natural resources, ecosystem and biodiversity conservation and restoration, and disaster risk resilience	1,156	715
3.SC2 - Water science, innovation, education, management, cooperation and governance bolstered for a water secure world in a changing environment	691	432
3.SC3 - SIDS empowered with strengthened capacities in UNESCO fields of expertise to better address their specific challenges	154	70
Outcome 4 - Advance international cooperation in science, technology and innovation	1,856	521
4.SC4 - Member States capacities strengthened to improve STI policies, access to scientific and technological advancements and enhance knowledge sharing, including through Open Science	487	204
4.SC5 - Institutional and human capacities in basic sciences, technology, research, innovation, and engineering enhanced to advance knowledge for sustainable development	1,368	316
∨ Culture	804	444
Outcome 5 - Enhance the protection and promotion of the diversity of heritage and cultural expressions unesco	804	444

Outcomes and Outputs	Planned (USD thousands)	Incurred Expenditures (USD thousands)
5.CLT1 - Member States capacities strengthened to identify, protect and manage tangible heritage	451	188
5.CLT2 - Member States capacities strengthened to fight the illicit trafficking of cultural property and promote its return and restitution, to protect underwater cultural heritage and to promote the role of museums for societies	222	162
5.CLT4 - Member States and communities capacities strengthened to identify, safeguard and promote living heritage	63	24
5.CLT5 - Member States and civil society capacities strengthened to protect and promote the diversity of cultural expressions through dynamic and inclusive cultural and creative industries	15	4
5.CLT6 - Member States capacities strengthened to promote, monitor and measure the contribution of culture to the implementation of the 2030 Agenda for Sustainable Development at the local, national and regional levels	52	67
∨ Communication and information	429	234
Outcome 5 - Enhance the protection and promotion of the diversity of heritage and cultural expressions	50	10
5.CI1 - Member States have enhanced capacities to promote and protect linguistic diversity and multilingualism, including in the framework of the International Decade of Indigenous Languages 2022-2032	50	10
Outcome 6 - Promote freedom of expression and the right to information	211	131
6.CI2 - Member States have strengthened capacities and raised awareness to enhance norms and policies related to freedom of expression, press freedom, safety of journalists, including women journalists, and the right to access information, online and offline	70	42
6.Cl3 - Member States and media institutions enabled to strengthen media development and media pluralism, including through the International Programme for the Development of Communication (IPDC)	141	89
Outcome 8 - Foster knowledge sharing and skills development in the digital age	138	69
8.CI4 - Member States are enabled to foster universal access to information and knowledge, including through the Information for All Programme (IFAP), as well as through Open Solutions, and through the identification, preservation and accessibility of documentary heritage unesco	50	24

Incurred Planned Expenditures

Outcomes and Outputs	(USD thousands)	Expenditures (USD thousands)	
8.CI5 - Member States have strengthened institutional and human capacities to integrate media and information literacy (MIL) in policies and strategies, and to bridge the digital and knowledge divides, through the development of digital skills and competencies, particularly in the SIDS, and among women and girls and different marginalized and vulnerable groups	88	45	
Outcome 9 - Develop ethical standards, norms and frameworks for action to meet the challenges of innovative technologies and digital transformation	30	24	
9.Cl6 - Member States have enhanced their policies for inclusive digital transformation and Al development, and are enabled to address the digital and knowledge divides, including gender-based divides	30	24	
✓ Social and human sciences	472	180	
Outcome 1 - Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	72	49	
1.SHS6 - Member States better positioned to devise solid sport policies that (i) fully leverage the power of sports for development and (ii) attract increasing investments in sport, towards delivering inclusive access to, and fair practice of sport, quality physical education and multi stakeholder anti-doping policies promoting sports values, ethics and integrity	72	49	
Outcome 7 - Promote inclusion and combat discrimination, hate speech and stereotypes	226	82	
7.SHS1 - Member States capacities strengthened to advance effective policies and practices to achieve inclusive development through the promotion of human rights, scientific freedom, intercultural understanding and by tackling all forms of discrimination and racism	24	11	
7.SHS2 - Member States capacities strengthened in applying social and human scientific frontier knowledge to devise effective policy solutions to advance an inclusive development agenda with the aim to improve the well-being of people, particularly the most vulnerable, addressing the legacies of the pandemic crisis and face the social impact of climate change	80	40	
7.SHS4 - Member States capacities strengthened to devise and prioritize effective youth policies and interventions that provide youth with opportunities to meaningfully engage in policy-making and to scale up youth-led solutions at global, regional, national and local level	122	32	
Outcome 9 - Develop ethical standards, norms and frameworks for action to meet the challenges of innovative technologies and digital transformation	175	49	

Outcomes and Outputs	Planned (USD thousands)	Incurred Expenditures (USD thousands)
9.SHS5 - Member States capacities and policies strengthened to benefit from AI, gene-editing, neuro-technologies, and other frontier technologies, and to address the associated risks, including inequalities and discrimination, in line with international ethical standards, recommendations and frameworks	175	49
✓ Intergovernmental Oceanographic Commission	383	183
Outcome 3 - Enhance knowledge for climate action, biodiversity, water and ocean management, and disaster risk reduction	383	183
3.IOC1 - Member States critically supported in strengthening their capacity to conduct marine scientific research, generate knowledge, and develop and implement science-based tools, services, and policies in order to reverse the decline in ocean health and accelerate the transition towards sustainable management of ocean-related risks and opportunities	383	183
 Priority Africa and External Relations Sector 	190	35
Enabling Outcome 10 - Reinforced partnerships, outreach and advocacy in support of UNESCO's action	190	35
10.FLD4 - UNESCO Field Offices empowered to strengthen resource mobilization at decentralized level	190	35

Projects

Projects are a sequence of budgeted activities, regardless of the source of funding, that contribute to the Organization's Outputs and must be completed within an agreed timeframe. Projects can include subactivities and can be linked to a wider Programme.

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Incurred Expenditures (USD)	Start Date	End Date	Status
				(03D)			

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
191EWS2041	Early Warning Systems & Services	> Multiple Global Africa Asia and the Pacific Europe and North America Latin America and the Caribbean	1,200,000	571,451	2022- 01-01	2023- 12-31	On-going
198CSV4141	Periodic Reporting on the Implementation of the 1972 World Heritage Convention (2022-2023)	> Multiple Global Latin America and the Caribbean Europe and North America	155,000	47,674	2022- 01-01	2023- 12-31	On-going
199GLO4041	Learning with intangible cultural heritage for a sustainable future in Latin America and the Caribbean	Latin America and the Caribbean	38,526	18,967	2022- 01-01	2023- 12-31	On-going
201RLA1002	Monitoring and Learning Assessment in the LAC region	Latin America and the Caribbean	264,500	263,651	2021- 05-26		On-going
201RLA1004	Training for teachers on Digital Citizenship	Latin America and the Caribbean	65,000	63,456		2022- 12-31	On-going
216RLA2000	Support to the Caribbean Large Marine Ecosystem (CLME) Project	Latin America and the Caribbean	115,500	107,801	2011- 03-31	2023- 12-18	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
2210111021	Fostering inclusive educational policies and practices to increase access to quality education for marginalized children and youth	> Multiple Arab States Africa Asia and the Pacific Europe and North America Latin America and the Caribbean	100,000	85,303	2022- 01-01	2023- 12-31	On-going
2210111022	Fostering inclusive educational policies and practices to increase access to quality education for marginalized children and youth	> Multiple Arab States Africa Asia and the Pacific Europe and North America Latin America and the Caribbean	32,000	-	2022- 01-01	2023- 12-31	On-going
2210115021	Ensure quality equitable and inclusive education and promote lifelong learning opportunities for all	Latin America and the Caribbean	35,000	19,791	2022- 01-01	2023- 12-31	On-going
2210115022	Ensure quality equitable and inclusive education and promote lifelong learning opportunities for all	Latin America and the Caribbean	45,188	3,370	2022- 01-01	2023- 12-31	On-going
2210121011	Strengthening national capacities for gender-transformative education	> Multiple Global Africa Asia and the Pacific Latin America and the Caribbean	300,000	122,886	2022- 01-01	2023- 12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
2210121012	Strengthening national capacities for gender-transformative education	> Multiple Global Africa Asia and the Pacific Latin America and the Caribbean	159,803	72,288	2022- 01-01	2023- 12-31	On-going
2210121013	Strengthening national capacities for gender-transformative education	> Multiple Global Latin America and the Caribbean Asia and the Pacific Africa	5,631	-		2023- 12-31	On-going
2210125011	Gender and education in LAC: Towards safe and transformative learning environments	Latin America and the Caribbean	25,000	7,418	2022- 01-01	2023- 12-31	On-going
2210141011	Promoting future-oriented TVET to respond to sustainable development and labour market-demands	> Multiple Global Arab States Africa Asia and the Pacific Latin America and the Caribbean	150,000	47,893		2023- 12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)	End Date	Status
2210141021	Skills development to meet individual, labour market and societal demands through TVET and STEM education	> Multiple Global Arab States Africa Asia and the Pacific Europe and North America Latin America and the Caribbean	230,000	145,410	2023- 12-31	On-going
2210141022	Skills development to meet individual, labour market and societal demands through TVET and STEM education	> Multiple Global Latin America and the Caribbean Europe and North America Arab States Africa Asia and the Pacific	99,996	94,534	2023- 12-31	On-going
2210141023	Skills development to meet individual, labour market and societal demands through TVET and STEM education	> Multiple Global Latin America and the Caribbean Europe and North America Asia and the Pacific Africa Arab States	367	-	2023- 12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
2210145051	Equitable skills development in Latin America and the Caribbean for learners' active participation in the world of work and in society.	Latin America and the Caribbean	51,841	9,898	2022- 01-01	2023- 12-31	On-going
2210145052	Equitable skills development in Latin America and the Caribbean for learners' active participation in the world of work and in society.	Latin America and the Caribbean	65,000	25,848	2022- 01-01	2023- 12-31	On-going
2210155041	Teacher quality for quality learning in Latin America and the Caribbean	Latin America and the Caribbean	395,565	101,427	2022- 01-01	2023- 12-31	On-going
2210155042	Teacher quality for quality learning in Latin America and the Caribbean	Latin America and the Caribbean	60,000	5,568	2022- 01-01	2023- 12-31	On-going
2210165011	Strengthening resilience and effectiveness of education systems in LAC to better deliver SDG4	Latin America and the Caribbean	75,000	35,206	2022- 01-01	2023- 12-31	On-going
2210165012	Strengthening resilience and effectiveness of education systems in LAC to better deliver SDG4	Latin America and the Caribbean	19,600	4,776	2022- 01-01	2023- 12-31	On-going
2210175011	Education policy and finance decisions to achieve SDG 4 are informed by improved coordination, data and monitoring, knowledge and innovative partnerships in LAC	Latin America and the Caribbean	75,000	48,939	2022- 01-01	2023- 12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)	End Date	Status
2210211061	Indigenous and local knowledge for environmental and climate assessments and policies	> Multiple Africa Asia and the Pacific Europe and North America Latin America and the Caribbean Botswana Dominican Republic Fiji Guyana Kenya Cambodia Malawi Namibia Chad Thailand United Republic of			2023- 12-31	On-going
		Tanzania				

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
2210211063	Indigenous and local knowledge for environmental and climate assessments and policies	> Multiple Latin America and the Caribbean Europe and North America Asia and the Pacific Africa Botswana Dominican Republic Fiji Guyana Kenya Cambodia Malawi Namibia Chad Thailand United Republic of Tanzania	3,855	3,855	2022-01-01	2023-12-31	On-going
2210215011	Inclusive Geological and Geoscience knowledge of LAC Member States strengthened, including for UNESCO Global Geoparks	> Multiple Latin America and the Caribbean Cabo Verde	4,155	-		2023- 12-31	On-going
2210215012	Inclusive Geological and Geoscience knowledge of LAC Member States strengthened, including for UNESCO Global Geoparks	> Multiple Latin America and the Caribbean Cabo Verde	28,000	16,640	2022- 01-01	2023- 12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
2210215013	Inclusive Geological and Geoscience knowledge of LAC Member States strengthened, including for UNESCO Global Geoparks	> Multiple Latin America and the Caribbean Cabo Verde	2,965	360	2022- 01-01	2023- 12-31	On-going
2210215021	Climate, economic and social resilience improved for UNESCO-designated sites in LAC	Latin America and the Caribbean	77,000	48,927	2022- 01-01	2023- 12-31	On-going
2210215022	Climate, economic and social resilience improved for UNESCO-designated sites in LAC	Latin America and the Caribbean	15,000	-	2022- 01-01	2023- 12-31	On-going
2210215031	UNESCO sites in Central America; socio- ecological territories resilient for biodiversity and well-being	> Multiple Latin America and the Caribbean Costa Rica Guatemala Honduras Nicaragua Panama El Salvador	37,209	20,966	2022- 01-01	2023- 12-31	On-going
2210215041	DRR LAC Regional Coordination	Latin America and the Caribbean	5,000	4,312	2022- 01-01	2023- 12-31	On-going
2210215061	LAC Local and Indigenous Knowledge holders supported to participate in environmental and climate change processes and activities, including in UNESCO Sites	Latin America and the Caribbean	30,000	20,312	2022- 01-01	2023- 12-31	On-going
2210215071	Towards environmental resilience in Caribbean SIDS	Latin America and the Caribbean	31,000	14,074	2022- 01-01	2023- 12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
2210215091	Disaster risk resilience in the Caribbean SIDS	Latin America and the Caribbean	25,000	10,516	2022- 01-01	2023- 12-31	On-going
2210215121	MAB Secretariat support to strategic initiatives for sustainable development and conservation in the LAC region in cooperation with the IberoMAB Network and thematic networks.	> Multiple Latin America and the Caribbean Portugal Spain	24,791	15,108	2022- 01-01	2023- 12-31	On-going
2210215122	MAB Secretariat support to strategic initiatives for sustainable development and conservation in the LAC region in cooperation with the IberoMAB Network and thematic networks.	> Multiple Latin America and the Caribbean Portugal Spain	9,791	9,790	2022- 01-01	2023- 12-31	On-going
2210221031	Supporting Member States to address hydrological challenges, extremes and water scarcity.	> Multiple Global Arab States Africa Asia and the Pacific Europe and North America Latin America and the Caribbean	100,000	24,488	2022- 01-01	2023- 12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
2210221032	Supporting Member States to address hydrological challenges, extremes and water scarcity.	> Multiple Global Arab States Africa Asia and the Pacific Europe and North America Latin America and the Caribbean	110,000	49,130	2022- 01-01	2023- 12-31	On-going
2210225011	Enhancing Science for a Water Secure World in a Changing Environment in Latin America and the Caribbean	Latin America and the Caribbean	72,583	51,634	2022- 01-01	2023- 12-31	On-going
2210225021	Strengthening Intergovernmental Water Cooperation and Capacities in Latin America and the Caribbean	Latin America and the Caribbean	101,296	87,773	2022- 01-01	2023- 12-31	On-going
2210225022	Strengthening Intergovernmental Water Cooperation and Capacities in Latin America and the Caribbean	Latin America and the Caribbean	76,000	57,342	2022- 01-01	2023- 12-31	On-going
2210225023	Strengthening Intergovernmental Water Cooperation and Capacities in Latin America and the Caribbean	Latin America and the Caribbean	147,431	73,942	2022- 01-01	2023- 12-31	On-going
2210225031	Water security and sustainable development in Central America	> Multiple Latin America and the Caribbean El Salvador Costa Rica Guatemala Honduras Nicaragua Panama	25,000	17,133	2022- 01-01	2023- 12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
2210225061	Addressing Water Vulnerability in the Caribbean SIDS	Latin America and the Caribbean	30,000	17,063	2022- 01-01	2023- 12-31	On-going
2210231011	Improved coordination, monitoring and reporting for SIDS resilience building through UNESCO's support	Africa Asia and the Pacific Latin America and the Caribbean	97,500	25,419	2022- 01-01	2023- 12-31	On-going
2210234011	Reinforcing Caribbean SIDS Sustainable Development Capacities	Latin America and the Caribbean	85,000	31,688	2022- 01-01	2023- 12-31	On-going
2210245011	Science-based development for sustainability in Central America	> Multiple Latin America and the Caribbean Costa Rica Guatemala Honduras Nicaragua Panama El Salvador	15,000	6,749	2022- 01-01	2023- 12-31	On-going
2210245021	LAC States capacities strengthened to improve STI policies and Open Science	Latin America and the Caribbean	61,000	32,199	2022- 01-01	2023- 12-31	On-going
2210245031	Mobilizing STI Policy Systems for Sustainable Development in the Caribbean SIDS	> Multiple Latin America and the Caribbean Jamaica Trinidad and Tobago	10,000	5,999	2022- 01-01	2023- 12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
2210255011	Strengthening Research Networks in the Caribbean SIDS	Latin America and the Caribbean	7,000	2,034	2022- 01-01	2023- 12-31	On-going
2210255021	LAC institutional and human capacities in STI enhanced to advance knowledge for sustainable development	Latin America and the Caribbean	43,000	15,686	2022- 01-01	2023- 12-31	On-going
2210255022	LAC institutional and human capacities in STI enhanced to advance knowledge for sustainable development	Latin America and the Caribbean	17,394	13,043	2022- 01-01	2023- 12-31	On-going
2210265011	STEM and Microscience in the Caribbean SIDS	> Multiple Latin America and the Caribbean Barbados Bahamas Jamaica	8,000	2,351	2022- 01-01	2023- 12-31	On-going
2210265022	LAC STEM education in a gender transformative manner	Latin America and the Caribbean	22,000	14,754	2022- 01-01	2023- 12-31	On-going
2210312081	Enabling IOC Member States to develop the necessary national capacities to participate fully and equitably and IODE activities	> Multiple Latin America and the Caribbean Europe and North America Asia and the Pacific Africa Arab States	56,285	21,221	2022- 01-01	2023- 12-31	On-going
2210313031	Tsunami Ready - Educating Communities at Risk (Caribbean)	Latin America and the Caribbean	22,655	12,304	2022- 01-01	2023- 12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
2210313071	HAB & NIS Research and Monitoring	> Multiple Global Arab States Africa Asia and the Pacific Europe and North America Latin America and the Caribbean	26,970	13,066	2022- 01-01	2023- 12-31	On-going
2210313072	HAB & NIS Research and Monitoring	> Multiple Global Arab States Africa Asia and the Pacific Europe and North America Latin America and the Caribbean	30,768	8,827	2022- 01-01	2023- 12-31	On-going
2210315021	OCARIBE - Regional cooperation through capacity-development and transfer of technology & measures to strengthen IOC Regional Subsidiary Bodies.	Latin America and the Caribbean	26,970	13,493	2022- 01-01	2023- 12-31	On-going
2210316031	Capacity Development for Member States implementation of UN 2030 Agenda for Sustainable Development and UN Ocean Decade for conservation and sustainably use of the oceans, seas and marine resources.	Latin America and the Caribbean	50,570	26,287	2022- 01-01	2023- 12-31	On-going
2210415051	Promote inclusion and combat all forms of discrimination in LAC	Latin America and the Caribbean	23,900	10,529	2022- 01-01	2023- 12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
2210425031	Connecting Research, Policy and Practice to advance Inclusive Development towards Well-being and Resilience in Caribbean SIDS	Latin America and the Caribbean	40,000	16,153	2022- 01-01	2023- 12-31	On-going
2210425041	Strengthen inclusive policies in LAC applying innovative social and human science knowledge	Latin America and the Caribbean	40,200	23,375	2022- 01-01	2023- 12-31	On-going
2210441011	Strengthening national capacities on youth development and youth civic engagement	> Multiple Global Arab States Africa Asia and the Pacific Europe and North America Latin America and the Caribbean	75,000	10,916	2022- 01-01	2023- 12-31	On-going
2210441031	Supporting evidence-informed and inclusive youth policymaking	> Multiple Global Asia and the Pacific Europe and North America Latin America and the Caribbean Arab States Africa	75,000	66,390	2022- 01-01	2023- 12-31	On-going
2210445041	Promoting youth engagement and youth- led actions in LAC	Latin America and the Caribbean	40,000	20,290	2022- 01-01	2023- 12-31	On-going
2210455031	Capacity strengthening and awareness raising on frontier technologies in Caribbean SIDS	Latin America and the Caribbean	20,000	4,780	2022- 01-01	2023- 12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
2210455041	Promoting the Recommendation in ethics and AI in LAC and awareness-raising in bioethics challenges	Latin America and the Caribbean	84,100	30,946	2022- 01-01	2023- 12-31	On-going
2210455051	Member States' capacities and policies strengthened to benefit from AI, geneediting, neuro-technologies, and other frontier technologies, and to address the associated risks, including inequalities and discrimination, in line with international ethical st	> Multiple Latin America and the Caribbean Costa Rica Panama El Salvador	20,000	9,340	2022- 01-01	2023- 12-31	On-going
2210465011	Promoting the power of sports for improving wellbeing in LAC	Latin America and the Caribbean	54,100	35,062	2022- 01-01	2023- 12-31	On-going
2210465012	Promoting the power of sports for improving wellbeing in LAC	Latin America and the Caribbean	17,455	13,859	2022- 01-01	2023- 12-31	On-going
2210516021	Support to LAC States Parties in the implementation of Regional and Sub regional Actions Plan for World Heritage	Latin America and the Caribbean	100,000	53,188	2022- 01-01	2023- 12-31	On-going
2210516022	Support to LAC States Parties in the implementation of Regional and Sub regional Actions Plan for World Heritage	Latin America and the Caribbean	483	-	2022- 01-01	2023- 12-31	On-going
2210516031	Strengthening the protection of cultural and natural heritage in the Caribbean SIDS through education and disaster preparedness and response	Latin America and the Caribbean	40,000	12,701	2022- 01-01	2023- 12-31	On-going
<u>2210516071</u>	Strengthen regional capacities in Latin America and the Caribbean in the field of tangible cultural and natural heritage	> Multiple Latin America and the Caribbean Senegal	50,000	21,403	2022- 01-01	2023- 12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
2210526011	Effective implementation of the 2001 and 1970 Conventions and of the role of Museum in the protection of the Underwater Cultural Heritage and the fight against illicit traffic of cultural properties	Latin America and the Caribbean	20,000	9,914	2022- 01-01	2023- 12-31	On-going
2210526012	Effective implementation of the 2001 and 1970 Conventions and of the role of Museum in the protection of the Underwater Cultural Heritage and the fight against illicit traffic of cultural properties	Latin America and the Caribbean	25,853	-	2022- 01-01	2023- 12-31	On-going
2210541011	Support for the effective implementation of the 2003 Convention	> Multiple Global Africa Asia and the Pacific Latin America and the Caribbean	1,520,000	874,640	2022- 01-01	2023- 12-31	On-going
2210541012	Support for the effective implementation of the 2003 Convention	> Multiple Global Africa Asia and the Pacific Latin America and the Caribbean	121,994	23,517	2022- 01-01	2023- 12-31	On-going
2210541013	Support for the effective implementation of the 2003 Convention	> Multiple Global Africa Asia and the Pacific Latin America and the Caribbean	428,501	163,153	2022- 01-01	2023- 12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
2210546021	LAC Member States capacities strengthened to identify, safeguard and promote living heritage	> Multiple Latin America and the Caribbean Senegal	25,000	4,929	2022- 01-01	2023- 12-31	On-going
2210566031	Strengthening policies and capacities that contribute to the implementation of the 2030 Agenda in Brazil through culture	> Multiple Latin America and the Caribbean Africa Brazil None	20,000	9,999	2022- 01-01	2023- 12-31	On-going
2210615031	Promotion of linguistic diversity and multilingualism in LAC within the framework of the IDIL 2022-2032	Latin America and the Caribbean	30,000	889	2022- 01-01	2023- 12-31	On-going
2210615051	Indigenous languages on the Internet	Latin America and the Caribbean	20,000	9,352	2022- 01-01	2023- 12-31	On-going
2210625021	Promoting freedom of expression and the right to information in LAC	Latin America and the Caribbean	70,000	42,045	2022- 01-01	2023- 12-31	On-going
2210635021	Media development and media pluralism in LAC	Latin America and the Caribbean	30,000	15,783	2022- 01-01	2023- 12-31	On-going
2210641011	Reinforcing the identification, preservation and accessibility of documentary heritage globally	> Multiple Global Latin America and the Caribbean Asia and the Pacific Africa	200,000	150,925	2022- 01-01	2023- 12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
2210645031	Fostering universal access to information and knowledge, including through documentary heritage	Latin America and the Caribbean	30,000	12,531	2022- 01-01	2023- 12-31	On-going
2210651031	Media and Information Literacy for All	> Multiple Global Arab States Africa Asia and the Pacific Latin America and the Caribbean	209,997	145,958	2022- 01-01	2023- 12-31	On-going
2210655031	Media and Information Literacy (MIL) in LAC	Latin America and the Caribbean	30,000	13,103	2022- 01-01	2023- 12-31	On-going
2210655061	Media and Information Literacy for Global Citizenship	Latin America and the Caribbean	20,000	5,807	2022- 01-01	2023- 12-31	On-going
2210665011	Promoting inclusive digital transformation and AI development in LAC	Latin America and the Caribbean	30,000	24,034	2022- 01-01	2023- 12-31	On-going
221INT2001	TWAS - ICGEB Joint Proposal for a ProgrAmme for Exchanges and CollaboraTions with LDCs - PACTs	> Multiple Africa Asia and the Pacific Latin America and the Caribbean	1,908,719	347,121	2021- 01-01	2025- 12-31	On-going
2230841081	UNESCO contribution to ACP EU Creative Caribbean Project	Latin America and the Caribbean	94,671	29,895	2022- 01-01	2023- 12-31	On-going
2230841341 unesco	Resource mobilization planning and execution SJO	Latin America and the Caribbean	80,000	5,034	2022- 01-01	2023- 12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
257GLO1043	UNAIDS UBRAF 2020-2021 country envelope funding for UNESCO's work on HIV prevention and comprehensive sexuality education (CSE)	> Multiple Latin America and the Caribbean Europe and North America Asia and the Pacific Africa Arab States	3,019,300	2,863,853	2020- 01-01	2023- 06-30	Completed
257GLO1044	UNAIDS 2022-2023 core contribution for UNESCO's work on HIV and comprehensive sexuality education	> Multiple Global Asia and the Pacific Europe and North America Latin America and the Caribbean	3,600,000	1,406,841	2022- 01-01	2023- 12-31	On-going
257GLO1045	UNAIDS 2022-2023 country envelope funds for UNESCO's work on HIV and comprehensive sexuality education	> Multiple Arab States Africa Asia and the Pacific Europe and North America Latin America and the Caribbean	3,040,200	1,068,028	2022- 01-01	2023- 12-31	On-going
263BZE2000	Strengthening Belize's Evidence Base And Systems For Crisis Response	> Multiple Latin America and the Caribbean Belize	53,072	50,051		2023- 03-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
263JAM2000	Strengthening Jamaica's resilience to food and water insecurity	> Multiple Latin America and the Caribbean Jamaica	124,976	113,526	2022- 07-20	2023- 03-31	On-going
355GLO5004.2	Output 2: Capacities of duty bearers reinforced to monitor and report on SDG 16.10.1 (SoJ) and SDG 16.10.2 (ATI) including through IPDC's Monitoring and Reporting Mechanisms	> Multiple Global Africa Asia and the Pacific Europe and North America Latin America and the Caribbean	914,653	-	2022- 01-01	2023- 12-31	On-going
410GLO1041	Special Account on Education for Health and Well-being	> Multiple Global Africa Asia and the Pacific Europe and North America Latin America and the Caribbean	17,942,141	6,156,782	2022- 01-01	2023- 12-31	On-going
422ARG0005	SPECIAL ACCOUNT FOR VILLA OCAMPO DONATIONS	> Multiple Global Latin America and the Caribbean	4,762,510	4,586,385	1980- 01-01	2023- 12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
448INT2211	TWAS 2022-23 - Building scientific capacity in the developing world	> Multiple Arab States Africa Asia and the Pacific Latin America and the Caribbean	9,351,301	2,682,631	2022- 01-01	2023- 12-31	On-going
448INT2212	IAP	> Multiple Global Arab States Africa Europe and North America Latin America and the Caribbean	2,122,947	856,808	2022- 01-01	2023- 12-31	On-going
461INT5005	Building information and knowledge societies for all (IFAP Project Series 2021)	> Multiple Global Asia and the Pacific Europe and North America Latin America and the Caribbean Indonesia Kenya Malaysia	57,994	57,994		2022- 12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
461INT5006	Building information and knowledge societies for all (IFAP Project Series 2022)	> Multiple Africa Asia and the Pacific Europe and North America Latin America and the Caribbean	63,665	9,630	2023- 01-12	2023- 12-31	On-going
475RLA1000	Latin American Laboratory for Assessment of the Quality of Education (LLECE)	> Multiple Latin America and the Caribbean Ecuador Guatemala Honduras Mexico Nicaragua Panama Peru Paraguay El Salvador Uruguay Dominican Republic Cuba Costa Rica Colombia Chile Brazil Bolivia (Plurinational State of) Argentina	5,530,155	5,192,903	2009-06-29	2024-12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
475RLA1041	Latin American Laboratory for Assessment of the Quality of Education (LLECE): cycle 2022-2026. ERCE 2025.	> Multiple Latin America and the Caribbean El Salvador Costa Rica	4,575,000	-	2022- 01-01	2026- 12-31	On-going
505INT4000	Programme on Culture and Digital Technologies: An opportunity for sustainable development. Component I: Coordination and Management	> Multiple Arab States Africa Asia and the Pacific Latin America and the Caribbean	1,166,300	219,084	2021- 08-05	2026- 08-04	On-going
507GLO1034	Supporting TVET institutions' post- Pandemic recovery	> Multiple Global Arab States Africa Asia and the Pacific Latin America and the Caribbean	945,202	555,231	2021- 08-23	2023- 12-31	On-going
507INT1004	Building resilience in TVET for a just and green transition	> Multiple Global Arab States Africa Asia and the Pacific Latin America and the Caribbean	529,616	506,191	2021- 12-10	2023- 03-31	On-going
507RLA1002	Foundational and 21st century teaching skills for teachers in the Caribbean	Latin America and the Caribbean	158,163	1,217	2022- 12-21	2023- 04-30	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
<u>511IES2653</u>	Study of the state of the Latin American postgraduate programmes	Latin America and the Caribbean	47,429	14,554	2022- 01-01	2023- 12-31	On-going
513INT2008	Enhancing Climate Services for Improved Water Resources Management in Vulnerable Regions to Climate Change: Case studies from Africa and Latin America and the Caribbean	> Multiple Africa Latin America and the Caribbean	641,296	471,613	2017- 11-16	2023- 06-30	On-going
513RLA2025	EBM MPR - Ecosystem-based solutions for coastal and marine sustainability in the Southeast Pacific	> Multiple Latin America and the Caribbean Peru Ecuador Chile	50,000	47,927		2022- 09-30	On-going
514INT4004	Protecting Underwater Cultural Heritage for Sustainable Development	> Multiple Latin America and the Caribbean Asia and the Pacific	150,000	124,899	2021- 01-01		On-going
514RLA1043	Strengthening GCED in Latin America and the Caribbean	Latin America and the Caribbean	249,911	201,724	2020- 09-21	2023- 04-30	On-going
514RLA1044	Promoting the right to education of people with disabilities in Latin America	Latin America and the Caribbean	244,188	211,104		2023- 07-31	On-going
514RLA2001	Enhanced governance for water security in LAC via strengthened capacities and knowledge	Latin America and the Caribbean	150,000	119,147	2020- 09-07	2023- 12-31	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
514RLA4004	Safeguarding the Underwater Cultural Heritage in Latin-America and the Caribbean. A Project in the framework of the UNESCO Convention on the Protection of the Underwater Cultural Heritage (2001)	Latin America and the Caribbean	210,000	207,008	2017- 02-27	2022- 12-31	On-going
514RLA4005	Strengthening the design and development of national book policies in El Salvador, Honduras and Nicaragua	> Multiple Latin America and the Caribbean Honduras Nicaragua El Salvador	150,000	35,795	2022- 04-29	2024- 03-28	On-going
537GLO3000	Supporting Africa and SIDS to Benefit from AI Technologies while Addressing Ethical Risks	> Multiple Global Africa Asia and the Pacific Latin America and the Caribbean	500,000	53,410	2022- 02-09	2025- 02-08	On-going
537GLO4000	Post COVID-19 World Heritage Site Management: Integration of Conservation, Tourism and Local Livelihood Strategies at World Heritage Sites	> Multiple Global Arab States Africa Asia and the Pacific Latin America and the Caribbean	498,590	80,829	2021- 06-03	2024- 06-02	On-going
537RLA2000	Capacity Building for DRR in the Built Environment in Latin America and the Caribbean	Latin America and the Caribbean	900,000	622,711	2020- 05-04	2024- 01-03	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
537RLA4000	SIDS Capacity Building Project: Safeguarding Heritage in the Caribbean through Developing Sustainable Tourism Strategies	Latin America and the Caribbean	230,000	200,059	2019- 09-12	2022- 09-11	On-going
549INT2005	AtlantECO	> Multiple Africa Europe and North America Latin America and the Caribbean	172,587	84,237	2020- 09-01	2024- 08-31	On-going
549INT2006	MaCoBioS	> Multiple Europe and North America Latin America and the Caribbean	345,823	5,719		2024- 05-31	On-going
570GLO1025	UNESCO Qualifications Passport for Refugees and Vulnerable Migrants	> Multiple Global Latin America and the Caribbean Africa Arab States	640,000	318,428	2020- 10-01	2022- 09-30	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
570GLO2029	Guerlain women for bees programme	> Multiple Global Latin America and the Caribbean Europe and North America Asia and the Pacific Africa Arab States	1,529,198	199,818	2021- 10-14	2025- 06-06	On-going
570RLA2001	Improving the resilience and halting biodiversity loss of the greater Amazon Basin	> Multiple Latin America and the Caribbean Peru Ecuador Brazil Bolivia (Plurinational State of)	5,636,554	832,827	2020- 10-12	2025- 06-03	On-going
662UNE1000	UNEVOC-INTERNATIONAL CENTRE FOR TVET IN BONN (as of 2008)	> Multiple Global Arab States Africa Asia and the Pacific Europe and North America Latin America and the Caribbean	10,624,425	8,995,358	2008- 06-09	2023- 12-31	On-going
700RLA1001	World Bank's support to ERCE Post- pandemic	Latin America and the Caribbean	250,000	246,773		2022- 09-30	On-going

Project ID	Project Title	Uses of Funding	Project Budget (USD)	Cumulative Incurred Expenditures (USD)		End Date	Status
GLO0119833	ILK support to the BES-Net II project	> Multiple Global Africa Asia and the Pacific Europe and North America Latin America and the Caribbean Azerbaijan Bosnia and Herzegovina Botswana Dominican Republic Grenada	2,435,244	642,780	2020- 05-06	2028- 10-31	On-going
		Cambodia Malawi Thailand					
GL00122569	GEF-PPG Strengthening the stewardship of an economically and biologically significant high seas area - the Sargasso Sea	> Multiple Latin America and the Caribbean Africa	100,000	99,997	2020- 09-15	2022- 05-31	Completed
2210225062	Addressing Water Vulnerability in the Caribbean SIDS	Latin America and the Caribbean	4,980	-	2022- 01-01	2023- 12-31	On-going
2210641012	Reinforcing the identification, preservation and accessibility of documentary heritage globally	> Multiple Global Asia and the Pacific Latin America and the Caribbean Africa	63,559	-	2022- 01-01	2023- 12-31	On-going

2230841481	Promoting the Use of Information in Educational Planning in Latin America and the Caribbean	Latin America and the Caribbean	15,000	-	2022- 01-01	2023- 12-31	On-going
		Argentina					
		(Plurinational State of)					
		Brazil Bolivia					
		Chile					
		Colombia					
		Costa Rica					
		Ecuador					
		Guatemala					
		Honduras					
		Mexico			- "		
570RLA3001	UNESCO-Nestlé Alliance - Because Youth Matter - A Pilot in Latin America	Nicaragua	490,500	-		2024- 09-30	On-going
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		Peru					
		Paraguay					
		El Salvador					
		Republic of) Uruguay					
		Venezuela (Bolivarian					
		the Caribbean					
		Latin America and					
		> Multiple					
	South America	Caribbean			04 01	00 01	
514RLA2003	Developing capacity for gender- transformative water policies and plans under climate uncertainties and risks -	Latin America and the	76,300	-		2024- 03-31	On-going
Project ID	Project Title	Uses of Funding	Budget (USD)	Incurred Expenditures (USD)		End Date	Status
			Project	Cumulative	0		