

# Programme Operating Costs

Project ID 2210572011

Programe Operating Costs CLT

On-going

As of

Q1 2023



USD 213,840  
Total Project Budget

USD 120,728  
Total Incurred Expenditures

## Progress

On-going

Start Date

2022.01.01

End Date

2023.12.31



Benchmark as of  
2023.03.31

## Financial plan

Type of Funding	Uses of Funding	Sources of Funding	Project Budget (USD)	Incurred Expenditures (USD)
Assessed Contribution - Assessed Contribution	Culture	Contribution to Regular Budget	213,840	120,728

Project contributes to

Contribution to UNESCO Results Framework 2022-2025

Sector: Culture

Output: CLT Programme-related, operating and staff costs